

Recent Pass Sales for Temple, Drexel and Pennsylvania Universities

	Spring 2012		Fall 2012		Spring 2013		Fall 2013		Spring 2014	
	<u>Quantity</u>	<u>Revenue</u>	<u>Quantity</u>	<u>Revenue</u>	<u>Quantity</u>	<u>Revenue</u>	<u>Quantity</u>	<u>Revenue</u>	<u>Quantity</u>	<u>Revenue</u>
<u>Temple University</u>										
Semester TransPass	567	\$178,945	560	\$176,736	523	\$165,059	573	\$198,258	602	\$208,292
Semester TrailPass	<u>496</u>	<u>\$296,608</u>	<u>662</u>	<u>\$395,876</u>	<u>595</u>	<u>\$355,810</u>	<u>616</u>	<u>\$371,571</u>	<u>652</u>	<u>\$393,286</u>
Total	1,063	\$475,553	1,222	\$572,612	1,118	\$520,869	1,189	\$569,829	1,254	\$601,578
<u>University of Pennsylvania</u>										
Semester TransPass	284	\$89,630	298	\$94,049	243	\$76,691	287	\$99,302	271	\$93,766
Semester TrailPass	<u>105</u>	<u>\$62,790</u>	<u>113</u>	<u>\$67,574</u>	<u>101</u>	<u>\$60,398</u>	<u>157</u>	<u>\$94,702</u>	<u>139</u>	<u>\$83,845</u>
Total	389	\$152,420	411	\$161,623	344	\$137,089	444	\$194,004	410	\$177,611
<u>Drexel University *</u>										
Monthly TransPass	601	\$47,419	540	\$42,606	602	\$47,498	692	\$59,858	615	\$53,198
Monthly TrailPass	<u>974</u>	<u>\$145,613</u>	<u>952</u>	<u>\$142,324</u>	<u>1,020</u>	<u>\$152,490</u>	<u>1,014</u>	<u>\$152,911</u>	<u>1,005</u>	<u>\$151,554</u>
Total	1,575	\$193,032	1,492	\$184,930	1,622	\$199,988	1,706	\$212,769	1,620	\$204,752
Totals	3,027	\$821,006	3,125	\$919,165	3,084	\$857,945	3,339	\$976,603	3,284	\$983,941
Growth									8%	17%

* Drexel uses Monthly Passes in lieu of Semester Passes due to 3-month Semesters.